

**CITY OF STILWELL
OKLAHOMA
And
STILWELL IMPROVEMENT AUTHORITY**



**STATE AUDITOR REPORT
FOR
2024-2025**

RECEIVED

AUG 16 2024

State Auditor
and Inspector

Adair

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SECTION 1 – CITY OF STILWELL

Officials

MAYOR.....Jean Ann Wright

COUNCIL MEMBER – WARD 1.....Coye Nettles

COUNCIL MEMBER – WARD 2.....Barrett Harris

COUNCIL MEMBER – WARD 3.....Debbie Johnson

COUNCIL MEMBER – WARD 4.....Jim Spray

COUNCIL MEMBER – WARD 5.....Lane Kindle

CITY CLERK/TREASURER.....Larry Nettles

CITY ATTORNEY.....Jeff Jones

MUNICIPAL JUDGE.....Rex Earl Starr

CHIEF OF POLICE.....Chad Smith

FIRE CHIEF.....Tilden Martin

MUNICIPAL WORKS DIRECTORDale Dandridge

SPORTS FACILITIES DIRECTOR.....Matt Cochran

COMMUNITY DEVELOPMENT DIRECTORShawn Noel

City Hall
503 West Division
Stilwell, Oklahoma 74960

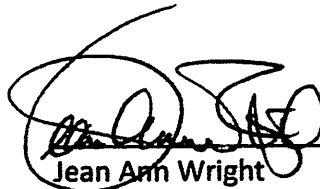
Stilwell

Jean Ann Wright, Mayor
Larry Nettles, City Clerk/Treasurer

June 30, 2024


BUDGET MESSAGE

The following budget listing is the adopted budget for FY 2024-2025 for the Stilwell Improvement Authority of Stilwell, Oklahoma. The budget provides for the entity's municipal related services at expenditure levels consistent with the entity's projected income.



Jean Ann Wright
Chairman

ATTEST:



Larry Nettles
Secretary



STILWELL IMPROVEMENT AUTHORITY BUDGET 2024-2025

FUND

17 – STILWELL IMPROVEMENT AUTHORITY
 18 – CAPITAL ASSET REPLACEMENT
 19 – DEBT SERVICE RESERVE

ACCOUNT	DESCRIPTION	2023-2024	2024-2025
	REVENUE - 17		
17-00-450900	Grant Revenue		
17-00-471602	Checking Accounts	\$250.00	\$250.00
17-00-481800	Other Income	\$540,987.28	\$155,609.28
17-00-489500	Transfers In/Out		
17-00-489501	Transfer Out		
17-00-499999	Loan Proceeds	\$2,500,000.00	\$0.00
			SIA -17-REVENUE
		\$3,041,237.28	\$155,859.28
	EXPENSE -17		
17-01-645303	Construction City Hall	\$2,889,378.00	\$0.00
17-01-660901	Loan Closing Expense		
17-01-800300	Current LTD Police Building	\$16,728.96	\$16,728.96
17-01-800400	Current LTD Fire	\$39,880.32	\$39,880.32
17-01-800500	Current LTD City Hall	\$60,000.00	\$99,000.00
17-01-800700	Construction Loan Payment	\$35,000.00	\$0.00
			SIA -17-EXPENSE
		\$3,040,987.28	\$155,609.28
	REVENUE OVER EXPENSE-17	\$250.00	\$250.00
	REVENUE - 18		
18-00-481800	Other Income	\$4,833.00	\$5,000.00
18-00-471602	Checking Accounts	\$0.00	\$35.00
			SIA-18-REVENUE
		\$4,833.00	\$5,035.00
	REVENUE OVER EXPENSE-18	\$9,500.00	\$5,035.00
	REVENUE - 19		
19-00-481800	Other Income	\$9,500.00	\$0.00
19-00-471602	Checking Accounts	\$0.00	\$250.00
			SIA-19-REVENUE
		\$9,500.00	\$250.00
	REVENUE OVER EXPENSE-19	\$9,500.00	\$250.00
	TOTAL SIA REVENUE	\$3,055,570.28	\$161,144.28
	TOTAL SIA EXPENSE	\$3,040,987.28	\$155,609.28
TOTAL	REVENUE SIA OVER EXPENSE	\$14,583.00	\$5,535.00

**CITY OF STILWELL
BUDGET MEETINGS
FOR FY 2024-2025**

The City of Stilwell held the following Budget meetings. All meetings were publicly advertised, and all citizens were invited to attend. Opportunity was given for all citizens to provide the Council with written and/or oral comments about current and future finances.

DECISION TO PUBLISH NOTICE OF PUBLIC HEARING.....May 6, 2024
PUBLISHED IN DEMOCRAT JOURNAL.....May 30 and June 6, 2024
PUBLIC BUDGET HEARING.....June 10, 2024
COUNCIL ADOPTION OF BUDGET.....June 10, 2024
PUBLIC REVIEW OF APPROVED BUDGET.....June 10, 2024

NOTICE OF PUBLIC HEARING

The City of Stilwell will conduct a public hearing on Monday June 10, 2024, at 5:30 p.m. at Stilwell City Hall at 20 North First Street. The purpose of the hearing is to receive written and oral comments, to hold public discussions and to answer questions regarding the CITY OF STILWELL'S proposed budget for the 2024-2025 fiscal year. The following is a summary of the proposed budget by Department and by Fund. The proposed budget in its entirety is available for inspection 8:00 am to 4:00 pm Monday through Friday at Stilwell City Hall, 20 North First Street, Stilwell, OK 74960-3111.

City of Stilwell Proposed Budget Summary For Fiscal Year July 1, 2024 - June 30, 2025

EXPENDITURES		
	Proposed Budget 2023-2024	Proposed Budget 2024-2025
Administration	\$1,012,753.22	\$535,577.80
Depot	\$0.00	\$19,000.00
Cemetery	\$43,950.00	\$9,400.00
City Clerk	\$238,584.23	\$209,767.41
Civil Defense	\$36,394.68	\$75,336.35
Fire	\$304,886.83	\$249,045.22
Library	\$10,100.00	\$5,000.00
Community Building	\$87,650.00	\$11,800.00
Police	\$1,201,073.57	\$1,547,750.59
Sanitation	\$380,386.16	\$482,357.13
Street	\$1,275,291.46	\$1,308,948.46
Media & Public Communications	\$71,081.30	\$63,504.58
Code Enforcement(Community Development)	\$311,594.62	\$410,799.28
Sports Facilities	\$297,943.67	\$1,050,011.43
Recreational Facilities(Maintenance)	\$80,112.00	\$324,780.70
Municipal Court	\$75,678.60	\$82,609.55
Ambulance	\$167,533.32	\$90,000.00
Total Expenditures By Department	\$5,593,013.66	\$6,475,688.50
General Fund	\$4,464,476.38	\$4,962,591.84
Library Fund	\$1,500.00	\$0.00
Capital Improvement Fund	\$610,609.28	\$603,609.28
Street & Alley Fund	\$2,000.00	\$28,000.00
Cemetery Fund	\$0.00	\$0.00
ARPA Fund	\$389,378.00	\$0.00
Safe Routes To School	\$125,000.00	\$127,758.54
Special Projects	\$50.00	\$753,728.84
Total Expenditures By Fund	\$5,593,013.66	\$6,475,688.50
REVENUE		
Tax Revenues	\$4,201,500.00	\$4,416,300.00
Permits & Licenses	\$28,270.00	\$37,300.00
Rental Revenues	\$7,200.00	\$8,400.00
Cemetery Revenue	\$15,500.00	\$15,000.00
Police Dept. Revenues	\$175,000.00	\$110,000.00
Solid Waste Fees	\$350,000.00	\$370,000.00
Franchise Fees	\$4,000.00	\$4,000.00
Interest Income	\$6,090.00	\$13,735.00
Donations & Grants	\$315,400.00	\$202,758.54
Miscellaneous Revenues	\$217,100.00	\$1,089,228.84
ADA Lease	\$375,000.00	\$411,000.00
Total Estimated Revenue	\$5,695,060.00	\$6,677,722.38
REVENUE ABOVE EXPENDITURES	\$102,046.34	\$202,033.88

AFFIDAVIT OF PUBLICATION

County of Adair, State of Oklahoma

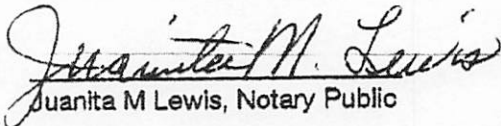
I, Heather Ruotolo, of lawful age, being duly sworn upon oath, deposes and says that I am the "authorized representative" Stilwell Democrat Journal a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Stilwell, for the County of Adair, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

May 30, 2024
June 6, 2024


Heather Ruotolo, Advertising Director

Signed and sworn to before me
on this 6th day of June, 2024.


Juanita M Lewis, Notary Public

My Commission expires: Jan. 5, 2027
Commission #23000207

JUANITA M LEWIS
Notary Public, State of Oklahoma
Commission # 23000207
My Commission Expires 01-05-2027

PUBLICATION FEE: \$435.29

Calculation measurement:
available upon request

(Published in the Stilwell Democrat Journal on May 30 and June 6, 2024)

NOTICE

The City of Stilwell will conduct a public hearing on Monday June 10, hearing is to receive written and oral comments, to hold public discussion for the 2024-2025 fiscal year. The following is a summary of the pro available for inspection 8:00 am to 4:00 pm Monday through Friday at 5

City of Stilwell Proposed Budget Summary For Fiscal Year July 1 2024 - June 30, 2025

EXPENDITURES	
Proposed Budget 2023-2024	
Administration	\$1,012,753
Depot	\$0
Cemetery	\$43,950
City Clerk	\$236,584
Civil Defense	\$36,394
Fire	\$304,886
Library	\$10,100
Community Building	\$87,850
Police	\$1,201,073
Sanitation	\$380,386
Street	\$1,275,291
Media & Public Communications	\$71,081
Code Enforcement (Community Development)	\$311,594
Sports Facilities	\$297,943
Recreational Facilities (Maintenance)	\$80,112
Municipal Court	\$75,678
Ambulance	\$167,533
Total Expenditures By Department	\$5,593,013.6
REVENUE	
General Fund	\$4,464,476.3
Library Fund	\$1,500.0
Capital Improvement Fund	\$610,609.2
Street & Alley Fund	\$2,000.0
Cemetery Fund	\$0.0
ARPA Fund	\$389,378.0
Safe Routes To School	\$125,000.0
Special Projects	\$50.0
Total Expenditures By Fund	\$5,593,013.6
Tax Revenues	\$4,201,500.00
Permits & Licenses	\$28,270.00
Rental Revenues	\$7,200.00
Cemetery Revenue	\$15,500.00
Police Dept. Revenues	\$175,000.00
Solid Waste Fees	\$350,000.00
Franchise Fees	

**City of Schwell Proposed Budget Summary For Fiscal Year July 1,
2024 - June 30, 2025**

	EXPENDITURES	
	Proposed Budget 2023-2024	Proposed Budget 2024-2025
Administration	\$1,012,753.22	\$536,577.80
Dept of	\$0.00	\$18,000.00
Cemetery	\$43,860.00	\$9,400.00
City Clerk	\$236,584.23	\$209,787.41
Child Defense	\$38,384.88	\$75,338.35
Fire	\$304,888.83	\$249,045.22
Library	\$10,100.00	\$5,000.00
Community Building	\$87,850.00	\$11,800.00
Police	\$1,201,073.57	\$1,547,750.59
Sanitation	\$380,386.16	\$482,357.13
Street	\$1,275,281.48	\$1,308,948.46
Media & Public Communications	\$71,081.30	\$63,504.58
Code Enforcement(Community Development)	\$311,584.62	\$410,788.28
Sports Facilities	\$297,943.87	\$1,060,011.43
Recreational Facilities(Maintenance)	\$80,112.00	\$324,780.70
Municipal Court	\$75,678.60	\$82,809.55
Ambulance	\$167,533.32	\$80,000.00
Total Expenditures By Department	\$5,583,013.88	\$8,475,888.50
General Fund	\$4,484,478.38	\$4,962,591.84
Library Fund	\$1,500.00	\$0.00
Capital Improvement Fund	\$610,608.28	\$609,809.28
Street & Alley Fund	\$2,000.00	\$28,000.00
Cemetery Fund	\$0.00	\$0.00
ARPA Fund	\$388,378.00	\$0.00
Safe Routes To School	\$125,000.00	\$127,758.54
Special Projects	\$50.00	\$753,728.84
Total Expenditures By Fund	\$5,583,013.88	\$8,475,888.50
REVENUE		
Tax Revenues	\$4,201,500.00	\$4,418,300.00
Permits & Licenses	\$28,270.00	\$37,300.00
Rental Revenues	\$7,200.00	\$8,400.00
Cemetery Revenue	\$15,500.00	\$15,000.00
Police Dept. Revenue	\$175,000.00	\$110,000.00
Solid Waste Fees	\$350,000.00	\$370,000.00
Franchise Fees	\$4,000.00	\$4,000.00
Interest Income	\$8,080.00	\$13,735.00
Donations & Grants	\$315,400.00	\$202,758.54
Miscellaneous Revenues	\$217,100.00	\$1,088,228.84
ADA Lease	\$375,000.00	\$411,000.00
Total Estimated Revenue	\$5,885,080.00	\$8,877,722.38
REVENUE ABOVE EXPENDITURES	\$102,046.34	\$202,033.88

CITY OF STILWELL

RESOLUTION 2024-2025

A RESOLUTION APPROVING THE CITY OF STILWELL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Stilwell and The Stilwell Improvement Authority have adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The City Clerk-Treasurer has, on behalf of the Mayor as Chief Executive Officer, prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The Stilwell Improvement Authority has conducted a public hearing June 10, 2024, 20 days prior to the start of the fiscal year in compliance with Section 17-208; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STILWELL, OKLAHOMA:

SECTION 1. The City Council of the City of Stilwell does hereby adopt the FY 2024-2025 Budget on the 10th day of June, 2024, with total resources available in the amount of **\$6,677,722.38**. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Proposed Budget 2024-2025

Administration	\$535,577.80
Depot	\$19,000.00
Cemetery	\$9,400.00
City Clerk	\$209,767.41
Civil Defense	\$75,336.35
Fire	\$249,045.22
Library	\$5,000.00
Community Building	\$11,800.00
Police	\$1,547,750.59
Sanitation	\$482,357.13
Street	\$1,308,948.46
Media & Public Communications	\$63,504.58
Community Development	\$410,799.28
Sports Facilities	\$1,050,011.43
Maintenance	\$324,780.70
Municipal Court	\$82,609.55
Ambulance	\$90,000.00
Total Expenditures By Department	\$6,475,688.50

General Fund	\$4,962,591.84
Capital Improvement Fund	\$603,609.28
Street & Alley Fund	\$28,000.00
Safe Routes To School	\$127,758.54
Special Projects	\$753,728.84
Total Expenditures By Fund	\$6,475,688.50

REVENUE

Tax Revenue	\$4,416,300.00
Permits & Licenses	\$37,300.00

Rental Revenue	\$8,400.00
Cemetery Revenue	\$15,000.00
Police Dept. Revenue	\$110,000.00
Solid Waste Fees	\$370,000.00
Franchise Fees	\$4,000.00
Interest Income	\$13,735.00
Donations & Grants	\$202,758.54
Miscellaneous Revenue	\$1,089,228.84
ADA Lease	\$411,000.00
Total Estimated Revenue	\$6,677,722.38
REVENUE ABOVE EXPENDITURES	\$202,033.88

SECTION 2. The City Council does hereby authorize the City Clerk-Treasurer to transfer (reallocate) any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line-item to another, one object category to another within a department, without further approval by the City Council. Transfers from one department to another must be approved by the City Council or for the chief executive officer of the City, or designee, as authorized by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

SECTION 4. All balances in Grant Funds on June 30, 2024 will be rolled over and budgeted on July 1, 2024.

Passed by the Stilwell City Council on June 10, 2024.

ATTEST:

Jean Ann Wright

Jean Ann Wright, Mayor

Larry A. Nettles

Larry A. Nettles, Clerk-Treasurer

AFFIDAVIT OF PUBLICATION

County of Adair, State of Oklahoma

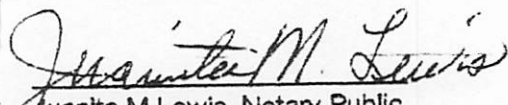
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PUBLICATION DATES:

June 20, 2024


Heather Ruotolo, Advertising Director

Signed and sworn to before me
on this 20th day of June, 2024.


Juanita M. Lewis, Notary Public

My Commission expires: Jan. 5, 2027
Commission #23000207

JUANITA M LEWIS
Notary Public, State of Oklahoma
Commission # 23000207
My Commission Expires 01-05-2027

PUBLICATION FEE: \$117.30

Calculation measurement:
available upon request

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JUN 24 2024

CITY CLERK'S OFFICE
Stilwell, OK

(Published in the Stilwell Democrat Journal on June 20, 2024)

CITY OF STILWELL

RESOLUTION 2024-2025

A RESOLUTION APPROVING THE CITY OF STILWELL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Stilwell and The Stilwell Improvement Authority have adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The City Clerk-Treasurer has, on behalf of the Mayor as Chief Executive Officer, prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The Stilwell Improvement Authority has conducted a public hearing June 10, 2024, 20 days prior to the start of the fiscal year in compliance with Section 17-208; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STILWELL, OKLAHOMA:

SECTION 1. The City Council of the City of Stilwell does hereby adopt the FY 2024-2025 Budget on the 10th day of June, 2024, with total resources available in the amount of **\$6,677,722.38**. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Proposed Budget 2024-2025	
Administration	\$535,577.80
Depot	\$19,000.00
Cemetery	\$9,400.00
City Clerk	\$209,767.41
Civil Defense	\$75,336.35
Fire	\$249,045.22
Library	\$5,000.00
Community Building	\$11,800.00
Police	\$1,547,750.59
Sanitation	\$482,357.13
Street	\$1,308,948.46
Media & Public Communications	\$63,504.58
Community Development	\$410,799.28
Sports Facilities	\$1,050,011.43
Maintenance	\$324,780.70
Municipal Court	\$82,609.55
Ambulance	\$90,000.00
Total Expenditures By Department	\$6,475,688.50
General Fund	\$4,962,591.84
Capital Improvement Fund	\$603,609.28
Street & Alley Fund	\$28,000.00
Safe Routes To School	\$127,753.54
Special Projects	\$753,728.84
Total Expenditures By Fund	\$6,475,688.50
REVENUE	
Tax Revenue	\$4,418,300.00
Permits & Licenses	\$37,300.00
Rental Revenue	\$8,400.00
Cemetery Revenue	\$15,000.00
Police Dept. Revenue	\$110,000.00
Solid Waste Fees	\$370,000.00
Franchise Fees	\$4,000.00
Interest Income	\$13,735.00
Donations & Grants	\$202,758.54
Miscellaneous Revenue	\$1,089,228.84
ADA Lease	\$411,000.00
Total Estimated Revenue	\$6,677,722.38

I-2024-001793 Book 0622 Pg 810
06/25/2024 8:40am Pg 0808-0811
Fee: \$24.00 Doc: \$0.00
Timothy Fishinghawk - Adair County Clerk
State of OK

My Commission expires: Jan. 5, 2027
Commission #23000207

JUANITA M LEWIS
Notary Public, State of Oklahoma
Commission # 23000207
My Commission Expires 01-05-2027

PUBLICATION FEE: \$117.30

Calculation measurement:
available upon request

RECEIVED

JUN 24 2024

CITY CLERK'S OFFICE
Stilwell, OK

Ambulance	\$90,000.00
Total Expenditures By Department	\$6,475,688.50
General Fund	\$4,962,591.84
Capital Improvement Fund	\$603,609.28
Street & Alley Fund	\$28,000.00
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REVENUE	
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ADA Lease	\$411,000.00
Total Estimated Revenue	\$6,677,722.38

REVENUE ABOVE EXPENDITURES \$202,033.88

SECTION 2. The City Council does hereby authorize the City Clerk-Treasurer to transfer (reallocate) any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line-item to another, one object category to another within a department, without further approval by the City Council. Transfers from one department to another must be approved by the City Council or for the chief executive officer of the City, or designee, as authorized by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

All balances in Grant Funds on June 30, 2024 will be rolled over and budgeted on July 1, 2024.

Passed by the Stilwell City Council on June 10, 2024.

ATTEST:

/s/ Jean Ann Wright,
Jean Ann Wright, Mayor

/s/ Larry A. Nettles
Larry A. Nettles, Clerk-Treasurer

I-2024-001793 Book 0622 Pg 811
06/25/2024 8:40am Pg 0808-0811
Fee \$24.00 Doc \$0.00
Timothy Fishinghawk - Adair County Clerk
State of OK

CITY OF STILWELL

MINUTES OF SPECIAL MEETING OF THE CITY COUNCIL

**Monday June 10, 2024 at 5:30 p.m.
Stilwell City Hall, 20 South First Street**

Purpose of meeting is to discuss and take possible action on the attached agenda items.

City of Stilwell Mission Statement:

“The City of Stilwell is committed to providing an attractive, sustainable and secure environment for the enjoyment of residents and visitors. Fulfilling this commitment requires an open approach to business, a cooperative atmosphere in government, and a concern for the health and safety of all our citizens. Our constant goal is realistic innovation coupled with intelligent planning and quality action resulting in a positive and progressive city both now and in the future.”

COMBINED PUBLIC HEARING REGARDING PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 FOR THE STILWELL IMPROVEMENT AUTHORITY AND THE CITY OF STILWELL

Open Meeting at 5:34 p.m. – Questions and Comments – NONE – **Close Meeting at 5:37 p.m.**

Call to Order, Flag Salute, Invocation

Roll Call: Time: 5:39 p.m.: Coye Nettles – Present, Barrett Harris – Present, Debbie Johnson – ABSENT, Jim Spray – Present, Lane Kindle – Present, Mayor Jean Ann Wright – Present, City Attorney Jeff Jones – Present, City Clerk-Treasurer Larry Nettles – Present

Guests: Chad Smith, Shawn Noel, Tilden Martin, Dale Dandridge

Special Meeting Public Comments – At the council’s discretion, comments related to a specific agenda item may be allowed at the time the agenda item is addressed. By state law, no action can be taken on any item not on the posted agenda.

Special Agenda:

1. **Discussion with possible decision to adopt the proposed City of Stilwell Budget for FY 2024-2025.**

Motion to approve: Lane Second: Jim

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

2. **Discussion with possible decision to adopt Resolution City 2024-2025.**

Motion to approve: Jim Second: Barrett

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

3. Discussion with possible decision to approve, reject and/or amend Article Seven – Compensation Plan – B. Salary – (7) as follows:

Any increases in salary shall be granted at the beginning of each Fiscal Year with the only exceptions being 1) change of duties or assignment by the Council and/or 2) a merit increase awarded by the Department Head within the amounts approved for such by the Council.

Motion to approve: Jim Second: Barrett

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

4. Discussion with possible decision to approve, reject and/or amend a proposed City Lease Agreement Policy to take effect for the 2024-2025 Fiscal Year to wit: that all such agreements shall be revenue neutral for the City.

NO ACTION

5. Discussion with possible decision to approve, reject and/or amend the following budget adjustments to General Fund for FY 2023-2024.

General Fund

10-10 – Admin	\$ 8,500 Professional Services
10-04 – Clerk	\$ 8,000 Software
10-09 – Police	\$85,000 Salary & Benefits
10-11 – Sanitation	\$19,000 Salary & Benefits
10-15 – Code Enforcement	\$10,000 Salary & Benefits
10-16 – Sports Facilities	\$10,000 Grounds Maintenance
10-17 – Recreation Facilities	\$ 4,500 Salary & Benefits

TOTAL INCREASE \$145,000

Motion to approve: Lane Second: Jim

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

6. Discussion with possible decision to approve the annual property insurance payment of \$44,268.00 from General Fund – Administration – Insurance Account #10-01-630500 to OMAG for FY 2024-2025, requiring a budget adjustment of equal amount to the above-named account.

Motion to approve: Jim Second: Barrett

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

7. Discussion with possible decision to approve renewal of our Samsara License for \$11,760 from General Fund – City Clerk – Software Account #10-04-630700 requiring a budget adjustment of equal amount to the above-named account.

Motion to approve: Lane Second: Jim

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

Possible Executive Session for discussion of Items 8-10 as per Title 25 O.S. 307(B)(1)(2)(3)(4) and (E)(1)(2)(3).

Motion to ENTER EXECUTIVE SESSION at 6:03 p.m.: Lane

Second: Barrett

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

Possible Return from Executive Session as per Title 25 O.S. 307(B)(1)(2)(3)(4) and (E)(1)(2)(3).

Motion to RETURN FROM EXECUTIVE SESSION at 6:37 p.m.: Jim

Second: Lane

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

Public Statement of Executive Session Minutes by City Clerk as per Title 25 O.S. 312(A).

Items 8-10 were discussed in Executive Session. No other items were discussed, and no action was taken.

8. Discussion only concerning FOP contract for FY 2024-2025.

DISCUSSION ONLY

9. Discussion with possible decision to approve, reject and/or amend proposal to move pay date from Wednesday after biweekly period one day later to Thursday for all payrolls effective July 1, 2024.

Motion to approve: Jim Second: Lane

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Motion Carried

10. Discussion with City Attorney regarding possible action concerning pending claims and/or other legal matters.

DISCUSSION ONLY

Adjournment

Motion to adjourn: Lane Second: Jim

Coye – Yes, Barrett – Yes, Jim – Yes, Lane – Yes

Meeting adjourned at 6:38 p.m.

ATTEST:

Jean Ann Wright

Larry Nettles

Jean Ann Wright, Mayor

Larry Nettles, City Clerk-Treasurer

Notice and Agenda Posted: Thursday June 6, 2024, at 3:30 p.m.

REVISED Agenda Posted: Friday June 7, 2024, at 3:30 p.m.

Stilwell City Hall, 20 South First Street

www.cityofstilwell.com

City Hall
503 West Division
Stilwell, Oklahoma 74960

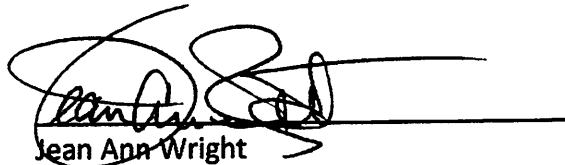
Stilwell

Jean Ann Wright, Mayor
Larry Nettles, City Clerk/Treasurer

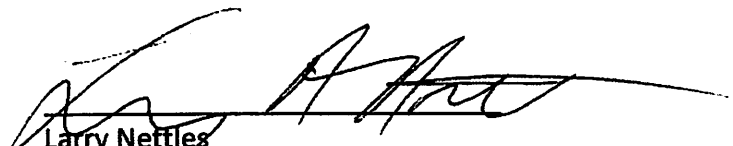
June 30, 2024

BUDGET MESSAGE

The following budget listing is the adopted budget for FY 2024-2025 for the City of Stilwell, Oklahoma. The budget provides for the city's governmental services at expenditure levels consistent with the city's projected income.


Jean Ann Wright
Mayor

ATTEST:


Larry Nettles
City Clerk-Treasurer



CITY OF STILWELL BUDGET 2023-2024

Fund		Department	
10	General Fund	01	Administration Department
14	Library	02	Depot
20	Capital Improvement	03	Cemetery
30	Street & Alley	04	City Clerk
50	Cemetery	05	Civil Defense
60	Federal Grant 2 (ARPA)	06	Fire Department
90	Federal Grant 1 (SAFE ROUTES)	07	Library
91	Special Projects (GOLF COURSE)	08	Community Building
		09	Police Department
		11	Sanitation
		12	Street Department
		13	Media & Public Relations
		15	Community Development & Services
		16	Sports Facilities
		17	Maintenance & Repair
		19	Municipal Court
		20	Emergency Services

REVENUE

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
GENERAL FUND				
10	00	401100	State Sales Tax	\$2,900,000.00
10	00	401200	State Use Tax	\$560,000.00
10	00	401300	Alcoholic Beverages Tax	\$110,000.00
10	00	401600	Cigar/Cigarette Tax	\$21,000.00
10	00	401700	Occupancy Tax	\$6,000.00
10	00	410100	Building Permits	\$16,000.00
10	00	410200	Electrical Permits	\$500.00
10	00	410400	Strawberry Festival Permits	\$7,200.00
10	00	410500	Dog Licenses/Pound Fees	\$3,600.00
10	00	410700	Electrical Licenses	\$300.00
10	00	410800	Mechanical Licenses	\$250.00
10	00	410900	Plumbing Licenses	\$270.00
10	00	420100	Community Building	\$7,500.00
10	00	430100	Cemetery Grave Openings/Closings	\$6,000.00
10	00	430200	Sales of Cemetery Lots	\$3,600.00

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
10	00	440010	Fire Run Reimbursement	\$6,000.00
10	00	440700	Burn Permits	\$150.00
10	00	450100	Police Fines	\$175,000.00
10	00	460100	Solid Waste Fees	\$350,000.00
10	00	470500	Insure OK reimbursement	\$44,000.00
10	00	471300	Telephone Franchise Fees	\$4,000.00
10	00	471400	FFA Oil & Gas Lease	\$1,000.00
10	00	471601	Certificates of Deposit	\$50.00
10	00	471602	Checking Accounts	\$5,000.00
10	00	475300	School Resource Officer	\$90,000.00
10	00	481000	Copy Machine Revenue	\$500.00
10	00	481500	Moving/Hauling Revenue	\$5,600.00
10	00	481800	Other Income	\$65,000.00
10	00	483500	Lease %--ADA	\$375,000.00
10	00	483600	Hotel/Motel Tax	\$12,500.00
14	00	471600	Interest Income	\$5.00
17	00	471602	Checking Accounts	\$250.00
17	00	481800	Other Income	\$540,987.28
17	00	499999	Loan Proceeds	\$2,500,000.00
18	00	481800	Other Income	\$9,500.00
19	00	481800	Other Income	\$4,833.00
20	00	401100	State Sales Tax	\$560,000.00
20	00	471602	Checking Accounts	\$700.00
20	00	482900	Reimbursement- REAP Grant	\$110,400.00
30	00	401400	Gas Tax	\$6,000.00
30	00	401500	Vehicle Tax	\$26,000.00
30	00	471601	Certificates of Deposit	\$1,700.00
30	00	471602	Checking Accounts	\$220.00
50	00	430100	Cemetery Grave Openings/Closings	\$3,500.00
50	00	430200	Sales of Cemetery Lots	\$2,400.00
50	00	471602	Checking Accounts	\$115.00
90	00	450900	Grant Revenue	\$205,000.00
91	00	450650	Park Revenue	\$3,000.00

EXPENDITURES

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
10	01	501000	Salaries & Wages	\$115,110.00
10	01	501500	FICA Expense	\$7,136.82
10	01	501600	Medi-Care Expense	\$1,669.10
10	01	501700	Retirement	\$5,352.28
10	01	501800	Health Insurance	\$29,733.60
10	01	501801	Air med	\$490.00
10	01	501900	Workmen's Compensation	\$1,950.42
10	01	600100	Materials & Supplies	\$6,400.00
10	01	614000	Professional Services	\$110,000.00
10	01	615000	Printing & Advertising	\$6,500.00
10	01	615100	Public Relations	\$8,000.00
10	01	620100	Telephone	\$500.00
10	01	620200	Utilities	\$12,000.00
10	01	620600	Strawberry Festival Expenses	\$1,800.00
10	01	620700	Community Choir	\$300.00
10	01	620900	Chamber of Commerce	\$8,750.00
10	01	630100	Office Supplies	\$2,200.00
10	01	630200	Postage & Freight	\$100.00
10	01	630300	Computer Maintenance	\$1,500.00
10	01	630500	Insurance	\$60,000.00
10	01	630700	Software	\$3,000.00
10	01	640100	Maintenance Buildings/Grounds	\$15,000.00
10	01	650100	Training	\$2,500.00
10	01	650200	Travel	\$4,000.00
10	01	650300	Meals	\$4,000.00
10	01	650400	Meetings & Seminars	\$1,500.00
10	01	650700	Lodging	\$2,500.00
10	01	660400	Contingencies	\$14,333.00
20	01	645300	Equipment	\$85,000.00
20	01	700105	Real Estate Purchase	\$0.00
20	01	800500	Current LTD City Hall	\$112,000.00
60	01	660400	Contingencies	\$389,378.00
91	01	630100	Office Supplies	\$50.00
10	03	600100	Materials & Supplies	\$1,400.00
10	03	610100	Vehicle Maintenance	\$1,400.00
10	03	620100	Telephone	\$150.00
10	03	620200	Other Utilities	\$1,000.00
10	03	640100	Maintenance Buildings/Grounds	\$28,000.00
10	03	660000	Contractual Services	\$10,000.00
10	03	660400	Contingencies	\$2,000.00
10	04	501000	Salaries & Wages	\$141,710.00
10	04	501500	FICA Expense	\$8,786.02
10	04	501600	Medi-Care Expense	\$2,054.80
10	04	501700	Retirement	\$9,126.12

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
10	04	501800	Health Insurance	\$14,400.00
10	04	501801	Air med	\$210.00
10	04	501900	Workmen's Compensation	\$1,597.29
10	04	614000	Professional Services	\$15,000.00
10	04	620100	Telephone	\$4,000.00
10	04	630100	Office Supplies	\$10,000.00
10	04	630300	Computer Maintenance	\$500.00
10	04	630700	Software	\$12,000.00
10	04	632000	Janitorial Supplies	\$600.00
10	04	650100	Training	\$1,000.00
10	04	650200	Travel	\$2,000.00
10	04	650300	Meals & Lodging	\$2,000.00
10	04	650400	Meetings & Seminars	\$600.00
10	04	660000	Contractual Services	\$1,000.00
10	04	660400	Contingencies	\$10,000.00
10	05	501000	Salaries & Wages	\$9,050.00
10	05	501500	FICA Expense	\$561.10
10	05	501600	Medi-Care Expense	\$131.23
10	05	501700	Retirement	\$0.00
10	05	501801	Air med	\$65.00
10	05	501900	Workmen's Compensation	\$587.35
10	05	645100	Equipment Repairs	\$1,000.00
20	05	645301	Improvements	\$25,000.00
10	06	501000	Salaries & Wages	\$53,874.00
10	06	501500	FICA Expense	\$3,340.19
10	06	501600	Medi-Care Expense	\$781.17
10	06	501700	Retirement	\$2,799.73
10	06	501800	Health Insurance	\$4,800.00
10	06	501801	Air med	\$715.00
10	06	501900	Workmen's Compensation	\$3,496.42
10	06	502200	Firefighters Pension	\$1,500.00
10	06	600100	Materials & Supplies	\$2,000.00
10	06	610100	Vehicle Maintenance	\$15,000.00
10	06	610200	Gas & Oil	\$8,000.00
10	06	614000	Professional Services	\$2,400.00
10	06	615100	Public Relations	\$2,000.00
10	06	620100	Telephone	\$2,400.00
10	06	620200	Other Utilities	\$14,000.00
10	06	621000	Uniforms, Boots, Clothing	\$16,000.00
10	06	630100	Office Supplies	\$1,000.00
10	06	630500	Insurance	\$5,500.00
10	06	632000	Janitorial Supplies	\$500.00
10	06	640100	Maintenance Buildings/Grounds	\$6,400.00
10	06	645100	Equipment Repairs	\$10,000.00
10	06	645200	Small Tool Purchases	\$1,000.00
10	06	645300	Equipment	\$12,000.00
10	06	650100	Training	\$10,000.00

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
10	06	650200	Travel	\$3,000.00
10	06	655100	Communications Repairs	\$1,500.00
10	06	660100	City Fire Calls	\$75,000.00
20	06	645300	Fire Equipment	\$6,000.00
20	06	800500	Debt Service-Fire Truck	\$39,880.32
10	07	620200	Other Utilities	\$6,000.00
10	07	640100	Maintenance Buildings/Grounds	\$2,600.00
14	07	645301	Improvements	\$1,500.00
10	08	600100	Materials & Supplies	\$2,000.00
10	08	620100	Telephone	\$1,200.00
10	08	620200	Other Utilities	\$16,500.00
10	08	640100	Maintenance Buildings/Grounds	\$4,000.00
10	08	650100	Training	\$500.00
10	08	650200	Reimburse Mileage	\$250.00
10	08	660400	Contingencies	\$3,200.00
20	08	645301	Improvements	\$60,000.00
10	09	501000	Salaries & Wages	\$698,393.10
10	09	501500	FICA Expense	\$43,300.37
10	09	501600	Medi-Care Expense	\$10,126.70
10	09	501700	Retirement	\$44,976.52
10	09	501800	Health Insurance	\$86,400.00
10	09	501801	Air med	\$1,300.00
10	09	501900	Workmen's Compensation	\$33,147.92
10	09	600100	Materials & Supplies	\$1,000.00
10	09	610100	Vehicle Maintenance	\$15,000.00
10	09	610200	Gas & Oil	\$36,000.00
10	09	615203	Police Reserve Academy Expense	\$5,000.00
10	09	620100	Telephone	\$5,000.00
10	09	620200	Other Utilities	\$7,500.00
10	09	621000	Uniforms/Mats	\$18,000.00
10	09	630100	Office Supplies	\$5,000.00
10	09	630700	Software	\$4,500.00
10	09	632000	Janitorial Supplies	\$1,000.00
10	09	640100	Maintenance Buildings/Grounds	\$2,600.00
10	09	640200	Police Equipment	\$10,000.00
10	09	650100	Training	\$7,500.00
10	09	650500	Prisoner Upkeep	\$75,000.00
10	09	655100	Communications Repairs	\$2,000.00
10	09	660000	Contractual Services	\$600.00
20	09	645300	Police Equipment	\$56,000.00
20	09	645301	Improvements	\$15,000.00
20	09	800100	Debt Service - Police Bldg	\$16,728.96
10	11	501000	Salaries & Wages	\$169,914.00
10	11	501500	FICA Expense	\$10,534.67
10	11	501600	Medi-Care Expense	\$2,463.75
10	11	501700	Retirement	\$8,736.25
10	11	501800	Health Insurance	\$19,200.00

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
10	11	501801	Air med	\$325.00
10	11	501900	Workmen's Compensation	\$15,212.49
10	11	600100	Materials & Supplies	\$1,000.00
10	11	610100	Vehicle Maintenance	\$16,000.00
10	11	610200	Gas & Oil	\$26,000.00
10	11	621000	Uniforms	\$4,000.00
10	11	645100	Equipment Repairs	\$20,000.00
10	11	659500	Land - Fill	\$85,000.00
30	11	650600	Sand & Gravel	\$2,000.00
10	12	501000	Salaries & Wages	\$588,970.00
10	12	501500	FICA Expense	\$36,392.14
10	12	501600	Medi-Care Expense	\$8,511.07
10	12	501700	Retirement	\$37,800.87
10	12	501800	Health Insurance	\$81,600.00
10	12	501801	Air med	\$1,000.00
10	12	501900	Workmen's Compensation	\$94,267.38
10	12	600100	Materials & Supplies	\$10,000.00
10	12	610100	Vehicle Maintenance	\$10,000.00
10	12	610200	Gas & Oil	\$26,000.00
10	12	620100	Telephone	\$1,800.00
10	12	620200	Other Utilities	\$7,500.00
10	12	621000	Uniforms	\$13,000.00
10	12	630100	Office Supplies	\$150.00
10	12	632000	Janitorial Supplies	\$150.00
10	12	640100	Maintenance Buildings/Grounds	\$55,000.00
10	12	645100	Equipment Repairs	\$10,000.00
10	12	645200	Small Tool Purchases	\$1,500.00
10	12	650800	Street Signs	\$150.00
10	12	650900	Street Lighting Maintenance	\$1,000.00
10	12	651000	Street Lighting	\$20,000.00
10	12	660000	Contractual Services	\$5,500.00
20	12	645300	Street Dept Equipment	\$135,000.00
20	12	645301	Improvements	\$5,000.00
90	12	645301	Improvements	\$125,000.00
10	13	501000	Salaries & Wages	\$42,650.00
10	13	501500	FICA Expense	\$2,644.30
10	13	501600	Medi-Care Expense	\$618.43
10	13	501700	Retirement	\$2,746.66
10	13	501800	Health Insurance	\$4,800.00
10	13	501801	Air med	\$65.00
10	13	501900	Workmen's Compensation	\$2,106.91
10	13	600100	Materials & Supplies	\$10,000.00
10	13	610200	Gas & Oil	\$1,000.00
10	13	620100	Telephone	\$500.00
10	13	621000	Uniforms	\$500.00
10	13	630100	Office Supplies	\$200.00
10	13	630300	Computer Maintenance	\$250.00

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
10	13	630700	Software Costs	\$500.00
10	13	631000	Computer Supplies	\$1,000.00
10	13	645300	Equipment	\$400.00
10	13	650100	Training	\$200.00
10	13	650200	Reimburse Mileage	\$400.00
10	13	650300	Meals	\$300.00
10	13	650400	Meetings & Seminars	\$200.00
10	15	500200	Animal Control - Shelter	\$2,500.00
10	15	501000	Salaries & Wages	\$175,560.00
10	15	501500	FICA Expense	\$10,698.72
10	15	501600	Medi-Care Expense	\$2,502.12
10	15	501700	Retirement	\$11,112.86
10	15	501800	Health Insurance	\$19,200.00
10	15	501801	Air med	\$260.00
10	15	501900	Workmen's Compensation	\$5,285.92
10	15	560000	Animal Control Supplies	\$2,000.00
10	15	600100	Materials & Supplies	\$200.00
10	15	610100	Vehicle Maintenance	\$1,600.00
10	15	610200	Gas & Oil	\$4,500.00
10	15	615500	Uniform Building Code Fee	\$300.00
10	15	620100	Telephone	\$2,000.00
10	15	620200	Other Utilities	\$4,000.00
10	15	621000	Uniforms	\$300.00
10	15	630100	Office Supplies	\$500.00
10	15	630200	Postage	\$75.00
10	15	630700	Software	\$6,000.00
10	15	650100	Training/Safety	\$1,500.00
10	15	650200	Travel	\$500.00
10	15	660000	Contractual Services	\$3,000.00
10	15	660010	Building Plan Review	\$18,000.00
20	15	645300	Equipment	\$40,000.00
10	16	501000	Salaries & Wages	\$115,390.00
10	16	501500	FICA Expense	\$7,154.18
10	16	501600	Medi-Care Expense	\$1,673.16
10	16	501700	Retirement	\$7,431.12
10	16	501800	Health Insurance	\$14,400.00
10	16	501801	Air med	\$195.00
10	16	501900	Workmen's Compensation	\$4,500.21
10	16	600100	Materials & Supplies	\$15,000.00
10	16	610100	Vehicle Maintenance	\$200.00
10	16	610200	Gas & Oil	\$7,000.00
10	16	620100	Telephone	\$2,000.00
10	16	620200	Other Utilities	\$32,000.00
10	16	621000	Uniforms	\$1,000.00
10	16	640100	Maintenance Buildings/Grounds	\$75,000.00
20	16	645300	Park Equipment	\$15,000.00
10	17	501000	Salaries & Wages	\$45,128.40

FUND	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT
10	17	501100	Overtime	
10	17	501500	FICA Expense	\$2,797.96
10	17	501600	Medi-Care Expense	\$654.36
10	17	501700	Retirement	\$2,906.27
10	17	501800	Health Insurance	\$4,800.00
10	17	501801	Air med	\$65.00
10	17	501900	Workmen's Compensation	\$1,760.01
10	17	600100	Materials & Supplies	\$150.00
10	17	610100	Vehicle Maintenance	\$250.00
10	17	610200	Gas & Oil	\$1,000.00
10	17	620100	Telephone	\$500.00
10	17	620200	Other Utilities	\$5,000.00
10	17	621000	Uniforms	\$1,600.00
10	17	630100	Office Supplies	\$100.00
10	17	632000	Janitorial Supplies	\$100.00
10	17	640100	Maintenance Buildings/Grounds	\$12,000.00
10	17	645100	Equipment Repairs	\$800.00
10	17	645200	Small Tool Purchases	\$500.00
10	19	501000	Salaries & Wages	\$54,130.00
10	19	501500	FICA Expense	\$3,380.86
10	19	501600	Medi-Care Expense	\$790.62
10	19	501700	Retirement	\$2,983.65
10	19	501800	Health Insurance	\$9,600.00
10	19	501801	Air med	\$130.00
10	19	501900	Workmen's Compensation	\$163.47
10	19	630100	Office Supplies	\$500.00
10	19	660000	Contractual Services	\$4,000.00
10	20	660001	Ambulance Payment - County	\$50,533.32
10	20	660002	911 Dispatch Costs	\$117,000.00

SECTION 2 –STILWELL IMPROVEMENT AUTHORITY

Officials

BOARD PRESIDENT.....Jean Ann Wright

BOARD MEMBER – WARD 1.....Coye Nettles

BOARD MEMBER – WARD 2.....Barrett Harris

BOARD MEMBER – WARD 3.....Debbie Johnson

BOARD MEMBER – WARD 4.....Jim Spray

BOARD MEMBER – WARD 5.....Lane Kindle

SECRETARY.....Larry Nettles

SIA ATTORNEY.....Jeff Jones

**STILWELL IMPROVEMENT AUTHORITY
BUDGET MEETINGS
FOR FY 2024-2025**

The Stilwell Improvement Authority held the following Budget meetings. All meetings were publicly advertised, and all citizens were invited to attend. Opportunity was given for all citizens to provide the Council with written and/or oral comments about current and future finances.

DECISION TO PUBLISH NOTICE OF PUBLIC HEARING.....May 6, 2024
PUBLISHED IN DEMOCRAT JOURNAL.....May 30 and June 6, 2024
PUBLIC BUDGET HEARING.....June 10, 2024
COUNCIL ADOPTION OF BUDGET.....June 10, 2024
PUBLIC REVIEW OF APPROVED BUDGET.....June 10, 2024

NOTICE OF PUBLIC HEARING

The Stilwell Improvement Authority will conduct a public hearing on Monday June 10, 2024, at 5:30 pm in the Stilwell Community Building. The purpose of the hearing is to receive written and oral comments, to hold public discussions and to answer questions regarding the STILWELL IMPROVEMENT AUTHORITY'S proposed budget for the 2024-2025 fiscal year. The proposed budget in its entirety is given below:

Stilwell Improvement Authority Proposed Budget for Fiscal Year July 1, 2024 - June 30, 2025

	Beginning Budget 2023-2024	Proposed Budget 2024-2025
FUND 17 - STILWELL IMPROVEMENT AUTHORITY REVENUE		
Checking Accounts	\$250.00	\$250.00
Other Income	\$540,987.28	\$155,609.28
Loan Proceeds	\$2,500,000.00	\$0.00
TOTAL	\$3,041,237.28	\$155,859.28
FUND 17 - STILWELL IMPROVEMENT AUTHORITY EXPENSE		
Construction City Hall	\$2,889,378.00	\$0.00
Current LTD Police Building	\$16,728.96	\$16,728.96
Current LTD Fire Vehicles	\$39,880.32	\$39,880.32
Current LTD City Hall	\$60,000.00	\$99,000.00
Construction Loan Payment	\$35,000.00	\$0.00
TOTAL	\$3,040,987.28	\$155,609.28
REVENUE OVER EXPENSE-17	\$250.00	\$250.00
FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE REVENUE		
Other Income	\$4,833.00	\$5,000.00
Checking Accounts	\$0.00	\$35.00
TOTAL	\$4,833.00	\$5,035.00
FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE EXPENSE		
	\$0.00	\$0.00
REVENUE OVER EXPENSE-18	\$9,500.00	\$5,035.00
FUND 19 - STILWELL IMPROVEMENT AUTHORITY DEBT SERVICE RESERVE REVENUE		
Other Income	\$9,500.00	\$0.00
Checking Accounts	\$0.00	\$250.00
	\$9,500.00	\$250.00
FUND 19 - STILWELL IMPROVEMENT AUTHORITY DEBT SERVICE RESERVE EXPENSE		
	\$0.00	\$0.00
REVENUE OVER EXPENSE-19	\$9,500.00	\$250.00
TOTAL REVENUE	\$3,055,570.28	\$161,144.28
TOTAL EXPENSE	\$3,040,987.28	\$155,609.28
TOTAL REVENUE OVER EXPENSE	\$14,583.00	\$5,535.00

AFFIDAVIT OF PUBLICATION

County of Adair, State of Oklahoma

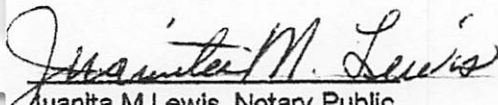
I, Heather Ruotolo, of lawful age, being duly sworn upon oath, deposes and says that I am the "authorized representative" Stilwell Democrat Journal a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Stilwell, for the County of Adair, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

May 30, 2024
June 6, 2024


Heather Ruotolo, Advertising Director

Signed and sworn to before me
on this 6th day of June, 2024.


Juanita M. Lewis, Notary Public

My Commission expires: Jan. 5, 2027
Commission #23000207

JUANITA M LEWIS
Notary Public, State of Oklahoma
Commission # 23000207
My Commission Expires 01-05-2027

PUBLICATION FEE: \$209.78

Calculation measurement:
available upon request

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JUN 10 2024

CITY CLERK'S OFFICE
Stilwell, OK

(Published in the Stilwell Democrat Journal on May 30 and June 6, 2024)

NOTICE OF PUBLIC HEARING

The Stilwell Improvement Authority will conduct a public hearing on Monday June 10, 2024, at 5:30 p.m. at Stilwell City Hall at 20 North First Street. The purpose of the hearing is to receive written and oral comments, to hold public discussions and to answer questions regarding the STILWELL IMPROVEMENT AUTHORITY'S proposed budget for the 2024-2025 fiscal year. The proposed budget in its entirety is given below:

Stilwell Improvement Authority Proposed Budget for Fiscal Year July 1, 2024 - June 30, 2025

	Beginning Budget 2023-2024	Proposed Budget 2024-2025
FUND 17 - STILWELL IMPROVEMENT AUTHORITY REVENUE		
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Other Income	\$540,987.28	\$155,609.28
Loan Proceeds	\$2,500,000.00	\$0.00
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FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE EXPENSE		
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TOTAL REVENUE	\$3,055,570.28	\$161,144.28
TOTAL EXPENSE	\$3,040,987.28	\$155,609.28
TOTAL REVENUE OVER EXPENSE	\$14,583.00	\$5,535.00

STILWELL IMPROVEMENT AUTHORITY

RESOLUTION SIA 2024-2025

A RESOLUTION APPROVING THE STILWELL IMPROVEMENT AUTHORITY OF STILWELL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Stilwell and The Stilwell Improvement Authority have adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The City Clerk-Treasurer has, on behalf of the Mayor as Chief Executive Officer, prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The Stilwell Improvement Authority has conducted a public hearing June 10, 2024, 20 days prior to the start of the fiscal year in compliance with Section 17-208; and

NOW, THEREFORE, BE IT RESOLVED BY THE STILWELL IMPROVEMENT AUTHORITY COUNCIL OF THE CITY OF STILWELL, OKLAHOMA:

SECTION 1. The Stilwell Improvement Authority Council of the City of Stilwell does hereby adopt the FY 2024-2025 Budget on the 10th day of June, 2024, with total resources available in the amount of \$161,144.28. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Proposed Budget 2024-2025	
FUND 17 - STILWELL IMPROVEMENT AUTHORITY REVENUE	
Checking Accounts	\$250.00
Other Income	\$155,609.28
TOTAL	\$155,859.28

FUND 17 - STILWELL IMPROVEMENT AUTHORITY EXPENSE	
Current LTD Police Building	\$16,728.96
Current LTD Fire Vehicles	\$39,880.32
Current LTD City Hall	\$99,000.00
TOTAL	\$155,609.28

REVENUE OVER EXPENSE-17	\$250.00
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FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE REVENUE	
Other Income	\$5,000.00
Checking Accounts	\$35.00
TOTAL	\$5,035.00

FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE EXPENSE	
	\$0.00

REVENUE OVER EXPENSE-18	\$5,035.00
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FUND 19 - STILWELL IMPROVEMENT AUTHORITY DEBT SERVICE RESERVE REVENUE	
Checking Accounts	\$250.00
	\$250.00
FUND 19 - STILWELL IMPROVEMENT AUTHORITY DEBT SERVICE RESERVE EXPENSE	
	\$0.00
REVENUE OVER EXPENSE-19	\$250.00
TOTAL REVENUE	\$161,144.28
TOTAL EXPENSE	\$155,609.28
TOTAL REVENUE OVER EXPENSE	\$5,535.00

Section 2. The Stilwell Improvement Authority Council does hereby authorize the City Clerk-Treasurer to transfer (reallocate) any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line-item to another, one object category to another within a department, without further approval by the Stilwell Improvement Authority Council. Transfers from one department to another must be approved by the Stilwell Improvement Authority Council or for the chief executive officer of the authority, or designee, as authorized by the Stilwell Improvement Authority Council.

Section 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Stilwell Improvement Authority Council and filed with the State Auditor and Inspector.

Section 4. All balances in Grant Funds on June 30, 2024 will be rolled over and budgeted on July 1, 2024.

Passed by the Stilwell Improvement Authority Council on June 10, 2024.

ATTEST:

Jean Ann Wright

Jean Ann Wright, Mayor

Larry A. Nettles

Larry A. Nettles, Clerk-Treasurer

AFFIDAVIT OF PUBLICATION

County of Adair, State of Oklahoma

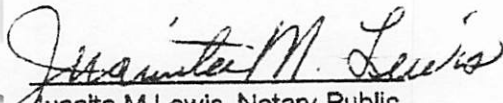
I, Heather Ruotolo, of lawful age, being duly sworn upon oath, deposes and says that I am the "authorized representative" Stilwell Democrat Journal a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Stilwell, for the County of Adair, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATION DATES:

June 20, 2024


Heather Ruotolo, Advertising Director

Signed and sworn to before me
on this 20 day of June, 2024.


Juanita M. Lewis, Notary Public

My Commission expires: Jan. 5, 2027
Commission #23000207

JUANITA M LEWIS
Notary Public, State of Oklahoma
Commission # 23000207
My Commission Expires 01-05-2027

PUBLICATION FEE: \$107.70

Calculation measurement:
available upon request

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JUN 24 2024

CITY CLERK'S OFFICE
Stilwell, OK

(Published in the Stilwell Democrat Journal on June 20, 2024)

STILWELL IMPROVEMENT AUTHORITY

RESOLUTION SIA 2024-2025

A RESOLUTION APPROVING THE STILWELL IMPROVEMENT AUTHORITY OF STILWELL, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Stilwell and The Stilwell Improvement Authority have adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-218; and

WHEREAS, The City Clerk-Treasurer has, on behalf of the Mayor as Chief Executive Officer, prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the City, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The Stilwell Improvement Authority has conducted a public hearing June 10, 2024, 20 days prior to the start of the fiscal year in compliance with Section 17-208; and

NOW, THEREFORE, BE IT RESOLVED BY THE STILWELL IMPROVEMENT AUTHORITY COUNCIL OF THE CITY OF STILWELL, OKLAHOMA:

SECTION 1. The Stilwell Improvement Authority Council of the City of Stilwell does hereby adopt the FY 2024-2025 Budget on the 10th day of June, 2024, with total resources available in the amount of \$161,144.28. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Proposed Budget 2024-2025

FUND 17 - STILWELL IMPROVEMENT AUTHORITY REVENUE

Checking Accounts	\$250.00
Other Income	\$155,609.28
TOTAL	\$155,859.28

FUND 17 - STILWELL IMPROVEMENT AUTHORITY EXPENSE

Current LTD Police	\$16,728.96
Current LTD Fire Vehicles	\$39,600.00
Current LTD City Hall	\$99,000.00
TOTAL	\$155,609.28

REVENUE OVER EXPENSE-17 \$250.00

FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE REVENUE

Other Income	\$5,000.00
Checking Accounts	\$35.00
TOTAL	\$5,035.00

FUND 18 - STILWELL IMPROVEMENT AUTHORITY CAPITAL ASSET RESERVE EXPENSE

	\$0.00
REVENUE OVER EXPENSE-18	\$5,035.00

FUND 19 - STILWELL IMPROVEMENT AUTHORITY DEBT SERVICE RESERVE REVENUE

Checking Accounts	\$250.00
	\$250.00

I-2024-001792 Book 0622 Pg 806
06/25/2024 8:40am Pg 0804-0807
Fee: \$24.00 Doc: \$0.00
Timothy Fishinghawk - Adair County Clerk
State of OK

My Commission expires: Jan. 5, 2027
Commission #23000207

JUANITA M LEWIS
Notary Public, State of Oklahoma
Commission # 23000207
My Commission Expires 01-05-2027

PUBLICATION FEE: \$107.70

Calculation measurement:
available upon request

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JUN 24 2024

CITY CLERK'S OFFICE
Stilwell, OK

TOTAL
REVENUE OVER EXPENSE-17 \$250.00

FUND 18 - STILWELL IMPROVEMENT
AUTHORITY CAPITAL ASSET RESERVE REVENUE
Other Income \$5,000.00
Checking Accounts \$35.00
TOTAL \$5,035.00

FUND 18 - STILWELL IMPROVEMENT
AUTHORITY CAPITAL ASSET RESERVE EXPENSE

\$0.00

REVENUE OVER EXPENSE-18 \$5,035.00

FUND 19 - STILWELL IMPROVEMENT
AUTHORITY DEBT SERVICE RESERVE REVENUE
Checking Accounts \$250.00
\$250.00

FUND 19 - STILWELL IMPROVEMENT
AUTHORITY DEBT SERVICE RESERVE EXPENSE

\$0.00

REVENUE OVER EXPENSE-19 \$250.00

TOTAL REVENUE \$161,144.28
TOTAL EXPENSE \$155,609.28

TOTAL REVENUE OVER EXPENSE \$5,535.00

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Section 4. All balances in Grant Funds on June 30, 2024 will be rolled over and budgeted on July 1, 2024.

Passed by the Stilwell Improvement Authority Council on June 10, 2024.

ATTEST:

/s/ Jean Ann Wright,
Jean Ann Wright, Mayor

/s/ Larry A. Nettles
Larry A. Nettles, Clerk-Treasurer

I-2024-001792 Book 0622 Pg 807
06/25/2024 8:40am Pg 0804-0807
Fee: \$24.00 Doc: \$0.00
Timothy Fishingham - Adair County Clerk
State of OK